



**RCA
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 7
AGENDA DATE: Thu 01/08/2004
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SUBJECT: Authorize execution of a 3-month extension to the contract with CAPITAL IDEA, INC. (INVESTING IN DEVELOPMENT AND EMPLOYMENT OF ADULTS), Austin, TX for provision of workforce development social services in an amount not to exceed \$208,008 during the period October 1, 2003 through December 31, 2003, for a total 15-month contract amount not to exceed \$1,040,042.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$208,008 is available in the Fiscal Year 2003-2004 Approved Operating Budget of the Health and Human Services Department.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Health and Human
DEPARTMENT: Services

**DIRECTOR'S
AUTHORIZATION:** David Lurie

FOR MORE INFORMATION CONTACT: Vince Cobalis, Asst. Director for Human Services, 972-5011; Susan Gehring, Community-Based Resources Manager, 972-5026; Linda Terry, Agenda Coordinator, 972-5023

PRIOR COUNCIL ACTION: Approved 2003-2004 Operating Budget, September 9, 2003. Approved a 12-month contract with Capital IDEA for the period January 1, 2004 through December 31, 2004, December 11, 2003.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: N/A

Background

The Austin/Travis County Health and Human Services Department (HHSD), through an interlocal agreement with Travis County, has contracted with Capital IDEA to provide Workforce Development services to unemployed and under-employed low-income residents of the City of Austin and unincorporated Travis County since April 1, 1999. The current contract is a three-way contract for the period October 1, 2002 to September 30, 2003.

This extension will align the Capital IDEA contract period with the rest of the social services contracts – January 1, 2004 to December 31, 2004. This action also converts the contract from a three-way to separate City and Travis County contracts.

The Fiscal Year 2003 contract is presently operating under the holdover provision pending Council approval of an extension to December 31, 2003. Council approved Capital IDEA's calendar year 2004 contract on December 11, 2003.

Performance Measures

Services provided under this contract support the Department's goal of promoting and fostering increased



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self-sufficiency, health behaviors, and lifestyles among targeted populations.

<i>Performance Measure</i>	<i>Original 12- Month Goal</i>	<i>Extension Amount</i>	<i>Total 15- Month Goal</i>
Unduplicated clients served	385	96	481
Clients receiving long-term training	385	96	481
Clients receiving job readiness training	65	16	81
Clients employed at a livable wage (\$10/hr)	63	16	79
Clients retaining employment after six months (includes clients who entered employment in prior contract year)	132	33	165

Requested Council Action

Authorize execution of a 3-month extension to the contract with CAPITAL IDEA, INC. for provision of workforce development social services in an amount not to exceed \$208,008 during the period October 1, 2003 through December 31, 2003, for a total 15-month contract amount not to exceed \$1,040,042.